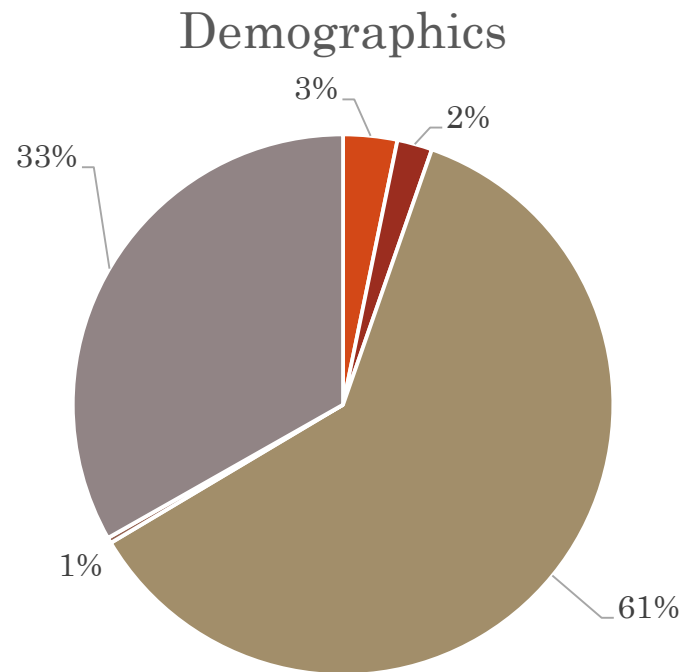


Treasure Coast Homeless Services Council, Inc.

The HUD Continuum of Care for Indian River, St. Lucie and Martin
Counties, Florida

Who experiences HOMELESSNESS?

- ON JANUARY 29, 2016, **2,382 PEOPLE WERE HOMELESS ON THE TREASURE COAST**



61% of all homeless are families with children.

33% of homeless are non-chronic, non-veteran households without children.

■ Chronic ■ Veterans ■ Families ■ < 18 Unaccompanied ■ Other

Snapshot of homelessness – Point in Time Data

	Sheltered		Unsheltered	Total	%
	4%	6%	90%		
	Emergency	Transitional			
Number of Households	37	72	1,232	1,341	
Total Number of Persons	97	151	2,134	2,382	
Number of Children (Under 18)	64	69	617	750	31.5%
Number of Persons (18-24)	5	25	86	116	5%
Number of Persons (over 24)	28	57	1431	1,516	63.5%

Services Provided by HMIS Participating Agencies

This Year
11/1/15-10/31/16

Type of Service Provided	Individuals Served	Value
Mental Health	290	\$ 186,708
Health	270	\$ 71,980
Rent/Utility	1493	\$1,713,800
Food	6169	\$ 315,307
Shelter	809	\$ 28,385
Case Management	2884	\$ 478,850
Other supportive services	5407	\$ 770,075
UNDUPLICATED TOTALS	12,996	\$2,807,312

Nearly **13,000** unduplicated individuals received services at our HMIS participating agencies this year

Last Year
11/1/14-10/31/15

Type of Service Provided	Individuals Served	Value
Mental Health	673	\$223,806
Health	975	\$140,528
Rent/Utility	4635	\$2,058,722
Food	4229	\$28,764
Shelter	702	\$702
Case Management	3703	\$356,067
Other supportive services	7060	\$76,023
UNDUPLICATED TOTALS	9,372	\$2,884,662

*** Additional agencies were added to HMIS this year; including: United Against Poverty and Mustard Seed Ministries*

Goal #1: Prevent and End Homelessness among Veterans

- Partnering with St. Lucie County Veteran Services and Martin County Community Services, TCHSC successfully administered \$251,980 in funding through the Supportive Services for Veteran Families Grant in FY 2016.
- In partnership with the local PHAs and HUD VASH, 21 Homeless Veterans received VASH vouchers (long term subsidy) this year.

Veterans Served by SSVF			
Agency	HP	RR	Total
TCHSC	10	25	35
St Lucie County Veteran Services	18	13	31
Martin County	2	7	9
Total	30	45	75

Innovative Solution to End Veteran Homelessness on the Treasure Coast



TCHSC provided \$180,000 in Challenge Grant Funding to Every Dream Has A Price for their **Veterans Duplex**.

This duplex provides bridge housing for up to 10 homeless single veterans.

Goal #2: Finish the Job of Ending Chronic Homelessness

- In partnership with Indian River, St. Lucie and Martin Counties, TCHSC successfully obtained \$1,467,672 in HUD funding to serve chronically homeless individuals during FY 2016.
- All PSH beds in this CoC are dedicated to serve chronically homeless individuals.

Grant funds are paid directly to landlords and help stimulate the local economy.

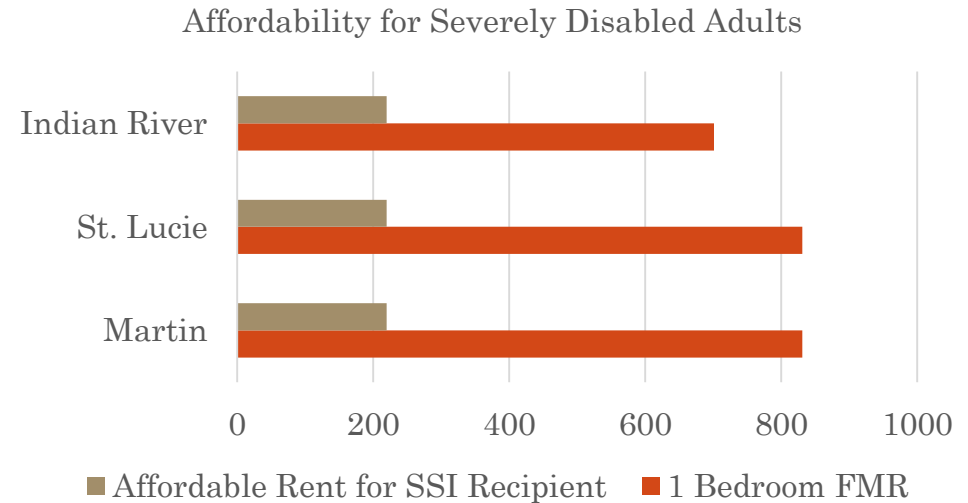
Permanent Supportive Housing 11/1/15-10/31/16

County	Award	# Beds Paid for	# of Beds occupied
Indian River	\$786,324	123	157
St. Lucie	\$370,440	50	54
Martin	\$310,908	45	61
TOTAL	\$1,467,672	218	272

An additional 54 individuals have been housed due to efficient grant management

Goal #2: Finish the Job of Ending Chronic Homelessness

- PSH helps subsidize the difference between affordable rent and the local FMR.
- Individuals receiving SSI income of \$733/mo. can only afford \$220 in rent.
- SSI/SSDI Outreach and Recovery (SOAR) is utilized to quickly obtain benefits for clients.



HOUSING FIRST WORKS!

By providing chronically homeless individuals with housing stability and supportive services, we relieve the financial burden on the community.

Goal #3: Prevent and End Homelessness for Families, Youth, and Children

- The Homeless Resource Center provides coordinated intake and assessment for all callers.
- The Resource Center provides rent and utility assistance to prevent and end homelessness through grants such as ESG, FEMA, and Community Church.

Community Church 11/1/15-10/31/16		
Type of Assistance	Individuals Served	Amount
Hotels	76	\$12,559.79
Rent	97	\$18,827.92
Utilities	7	\$ 778.67
Unduplicated Total	117	\$32,166.38

Emergency Solutions Grant 11/1/15-10/31/16		
Type of Assistance	Individuals Served	Amount
Rapid Rehousing		
Rent	140	\$18,624.00
Deposits/Utilities	81	\$ 20,507.64
Homeless Prevention		
Rent	31	\$8,713.00
Deposits/Utilities	45	\$4,951.15
Unduplicated Total	253	\$52,795.79

Goal #3: Prevent and End Homelessness for Families, Youth, and Children

- Providing appropriate referrals to community partners allows us to focus our attention on unmet needs rather than duplicating services already being offered in the community.
- In conjunction with the United Way of Indian River County, TCHSC serves as the financial administrator in accordance with the local plan.

FEMA Phase 32		
Type of Assistance	Amount	Households Served
Rent	\$17,126	25
Utilities	\$2,751	11
TOTAL	\$19,877	36

An Additional **282** unduplicated clients were provided information and appropriate referrals

Goal #4: Set a Path to Prevent and End All Types of Homelessness

RAPID RE-HOUSING

- This intervention is designed to help individuals and families **quickly** exit homelessness and return to permanent housing.
- Rapid re-housing assistance is offered without preconditions, like employment, income, sobriety, or absence of a criminal record.
- Services provided are tailored to the unique needs of the household.



185 individuals were **rapidly re-housed** by TCHSC this year.

Goal #4: Set a Path to Prevent and End All Types of Homelessness

The only solution to homeless is **HOUSING**.

Even with a full time job, housing rates are unaffordable. A medical emergency, car repair, or other unexpected expense can result in a housing crisis.

WHY WORKING FAMILIES CAN'T AFFORD HOUSING ON THE TREASURE COAST

County	2 BR FMR	Wage needed to afford FMR	Median Renter Wage	Affordable Rent at Renter Wage	# of Jobs needed to afford FMR
Indian River	\$ 833	\$ 16.02	\$ 11.54	\$ 600	1.4
St Lucie	\$ 923	\$ 17.75	\$ 11.42	\$ 594	1.6
Martin	\$ 923	\$ 17.75	\$ 12.39	\$ 644	1.4

TCHSC Affordable Housing Solution Indian River County - NSP

Treasure Coast Homeless Services Council owns and manages 18 rental units in Indian River County.

- ❖ These rental units are located from Sebastian to the Highlands.
- ❖ 13 units are occupied by low income households (at or below 50% of AMI).
- ❖ 5 units are occupied by median income households (at or below 120% of AMI). There are veterans, police officers, DCF workers and medical professionals in these units.
- ❖ Rents range from \$380 to \$850 and are based on household income.



TCHSC Affordable Housing Solution St. Lucie County- NSP

**Treasure Coast Homeless Services Council
owns and manages 12 affordable rental
units in St. Lucie County.**

- ❖ These units are located in Lakewood Park in the northern section of St. Lucie County.
- ❖ There are 10 single family houses and 1 duplex.
- ❖ All 12 units are occupied by low income households (at or below 50% of AMI).
- ❖ Rent is subsidized by Section 8, ranging from \$700 - \$815.

