



Aggregate Service Summary

11/29/2010 10:08:27 AM
Louise Hubbard

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Report Selection Criteria

Report Period: 11/1/2009 to 10/31/2010

Age Range:

0 To 110

Organizations: Multiple

First Time Served:

N/A

Service	Entries	Units	Total Value	Clients	HHold	Children	Adult	Senior	Indiv
Addictions/Dependencies	41	690.00	\$6,972.00	10	10	1	9	1	11
Support Groups									
Adolescent/Youth Counseling	1	1.00	\$0.00	1	1	0	2	1	3
Adult Psychiatric Hospitals	26	303.00	\$120,800.00	16	16	4	14	3	21
AIDS Treatment	119	119.00	\$70,564.96	15	16	1	13	4	18
Alcohol Abuse	45	690.00	\$7,335.00	13	13	1	14	1	16
Education/Prevention									
Automobile Insurance Payment Assistance	2	2.00	\$203.05	2	2	4	3	0	7
Automobile Payment Assistance	1	1.00	\$333.96	1	1	3	2	0	5
Automobile Repairs	10	10.00	\$2,588.60	10	10	20	13	2	35
Baby Furniture	1	1.00	\$20.00	1	1	1	2	0	3
Basic Needs	133	145.75	\$1,760.75	107	105	26	106	22	155
Bedding/Linen	45	49.00	\$6,231.99	44	44	23	47	5	75
Bus Fare/Gas Money	165	203.00	\$12,499.71	154	154	71	173	36	284
Career Counseling	4	4.00	\$0.00	4	4	4	8	0	12
Case/Care Management	1758	5144.05	\$315,247.89	256	270	191	257	35	482
Child Care	10	15.00	\$350.00	10	10	15	13	0	28
Child Passenger Safety Seats	1	1.00	\$89.99	1	1	1	2	0	3
Clothing	50	50.00	\$37.20	48	47	40	51	8	99
Crisis Center	283	284.00	\$80.00	277	278	42	225	61	328
Dental Bill Payment Assistance	1	1.00	\$40.00	1	1	0	0	1	1
Dentures	1	1.00	\$1,696.80	1	1	0	1	0	1
Dept of Children&Families Services	22	22.00	\$0.00	22	21	4	17	4	25
Disability Related Counseling	2	2.00	\$0.00	2	2	2	2	0	4
Doctor Visits	133	218.00	\$27,373.00	34	35	7	31	5	43
Drop In Centers	83	576.00	\$9,309.00	23	25	4	22	2	28
Education (GED/OTHER)	19	19.00	\$0.00	19	18	3	19	1	23
Educational Therapy	1	1.00	\$0.00	1	1	0	1	0	1

Service	Entries	Units	Total Value	Clients	HHold	Children	Adult	Senior	Indiv
Electric Bill Payment Assistance	1577	1577.00	\$475,699.97	1407	1423	1328	1627	363	3348
Emergency Food	22	22.00	\$15.00	21	21	17	30	5	53
Emergency Medical Care	2	2.00	\$0.00	1	1	0	1	0	1
Emergency Shelter	6	6.00	\$30.00	6	6	4	7	1	12
Employment assistance	335	1677.50	\$0.00	145	131	150	148	0	304
Eye Screening	7	7.00	\$240.00	7	7	3	8	1	12
Follow-up 90Day Successful	57	57.00	\$0.00	57	57	64	79	13	157
Follow-up 180 Successful	55	55.00	\$0.00	54	54	56	75	15	147
Follow-up 180Day Unsuccessful	8	8.00	\$0.00	8	8	14	12	0	26
Follow-up 30Day Successful	23	23.00	\$0.00	15	14	43	16	2	61
Follow-up 30Day Unsuccessful	19	18.00	\$0.00	13	12	35	16	0	51
Follow-up 90Day Unsuccessful	4	4.00	\$0.00	4	4	7	4	0	11
Food	2312	4344.00	\$13,080.50	1474	1472	1141	1830	399	3368
Food Pantries	2006	2009.00	\$35,374.00	1389	1368	916	1619	429	2983
Food Stamp Applications	33	40.10	\$116.00	40	40	5	28	19	52
Food Subsidy	3	3.00	\$0.00	3	3	0	2	2	4
Food Vouchers	65	65.00	\$2,660.00	61	61	22	65	23	110
FPL Care To Share Assistance	1	1.00	\$600.00	1	1	0	4	1	5
Gas Bill Payment Assistance	1	1.00	\$30.00	1	1	0	1	1	2
General Counseling Services	339	242.75	\$25.00	267	267	242	330	56	635
Glasses/Contact Lenses	3	3.00	\$603.00	3	3	0	2	1	3
Government Subsidized Private Rental Housing	1441	2702.00	\$756,440.03	173	179	43	159	36	235
Health Care	266	432.00	\$178,096.90	69	70	11	62	16	88
Holiday Programs	7	7.00	\$245.00	7	7	13	8	2	23
Homeless Shelter	16	16.00	\$249.00	16	15	4	11	5	20
Hotels/Motels	5	5.00	\$1,125.00	5	5	1	5	1	7
Household Goods	153	154.00	\$19,716.25	126	127	62	144	16	222
Household Goods Storage	1	1.00	\$550.00	1	1	1	2	0	3

Service	Entries	Units	Total Value	Clients	HHold	Children	Adult	Senior	Indiv
Housing Counseling	174	174.00	\$0.00	59	50	106	65	0	170
Housing Issues	10	8.00	\$0.00	10	10	5	13	2	20
Housing Placement/Check-in	16	16.00	\$11.00	13	11	19	15	0	34
Housing Search and Information	1	1.00	\$0.00	1	1	0	1	0	1
Housing/Shelter	42	42.00	\$32.00	25	23	20	22	6	48
HPRP-1 Month Rental Arrearages	290	992.00	\$158,927.82	254	253	361	347	34	747
HPRP-2 Month Rental Arrearages	161	1184.00	\$187,731.29	158	158	189	224	19	437
HPRP-3 Month Rental Arrearages	90	108.00	\$151,834.04	88	88	111	122	17	251
HPRP-Case Management	1916	2054.80	\$32,862.80	1371	1251	1422	1530	193	3163
HPRP-Credit Repair	1	1.00	\$2.00	1	1	0	3	1	4
HPRP-Housing Search & Placement	177	179.00	\$7,160.00	160	160	204	214	19	438
HPRP-MediumTerm-Rental Assistance	21	27.00	\$31,631.61	20	20	32	37	2	71
HPRP-Motel & Hotel Vouchers	2	2.00	\$1,109.99	2	2	3	4	0	7
HPRP-Moving Cost Assistance	3	3.00	\$1,353.75	3	3	10	4	1	15
HPRP-Security Deposits	209	210.00	\$123,136.50	205	205	292	278	21	593
HPRP-ShortTerm-Rental Assistance	655	657.00	\$397,218.95	501	504	688	667	67	1434
HPRP-Utilities Payments	1	1.00	\$130.00	1	1	1	3	0	4
HPRP-Utility Assistance	606	606.00	\$194,021.11	450	451	662	641	87	1406
HPRP-Utility Deposits	140	140.00	\$39,749.93	121	119	179	167	16	363
Job Finding Assistance	1	1.00	\$0.00	1	1	2	1	0	3
Job Search Resource Centers	1	1.00	\$0.00	1	1	0	1	0	1
Job Search/Placement	1	1.00	\$16.00	1	1	2	1	0	3
Legal Services	7	7.00	\$0.00	7	7	1	5	1	7
LIFE Program	16	16.00	\$0.00	14	14	8	22	5	35
Life Skills Education	790	3409.76	\$108,925.11	129	119	120	132	11	260
Local Bicycle Transportation	52	52.00	\$1,470.00	49	47	8	43	11	62
Local Transportation	22	24.50	\$0.00	19	19	3	13	8	24
Medical Bill Payment Assistance	2	2.00	\$65.00	2	2	1	2	0	3

Service	Entries	Units	Total Value	Clients	HHold	Children	Adult	Senior	Indiv
Individual Therapy	141	259.00	\$23,310.00	45	45	14	45	6	64
Injection clinic	115	208.51	\$5,460.80	18	18	7	18	4	29
Medication Review	560	2349.21	\$99,293.17	127	128	34	118	22	173
Mental Health Care and Counseling	146	356.32	\$34,066.36	35	35	10	32	5	47
Mental Health Evaluation	184	185.50	\$36,256.50	51	51	4	42	12	58
miscellaneous	2	2.00	\$0.00	2	2	3	2	1	6
Mortgage Payment Assistance	30	30.00	\$12,834.98	27	27	21	33	12	66
Mortgage/Foreclosure/Prevention	1791	2745.00	\$1,433.00	63	66	18	59	25	98
Motel Vouchers	46	56.00	\$8,722.38	38	39	22	50	7	79
Moving Assistance	1	2.00	\$150.00	1	1	1	2	0	3
Outreach Programs	3	3.00	\$56.00	3	3	3	3	1	7
Pastoral Counseling	27	20.00	\$0.00	25	26	12	34	9	59
Personal/Grooming Supplies	7	7.00	\$0.00	7	7	4	11	0	15
Prenatal Care	1	1.00	\$0.00	1	1	0	1	0	1
Prescription Expense Assistance	734	788.50	\$39,352.64	473	470	225	520	166	913
Referral	186	186.00	\$53.00	161	160	98	174	36	312
Rent Payment Assistance	325	325.00	\$151,333.85	311	309	371	418	42	838
Representative Payee Services	120	474.00	\$4,730.00	20	20	4	20	2	26
Residential Management Services	140	597.00	\$20,895.00	13	13	2	11	2	15
Shoes	18	24.00	\$257.50	17	17	15	21	1	37
Substance Abuse Counseling	19	17.75	\$4.00	13	13	1	15	0	16
Substance Abuse Services	5	99.00	\$990.00	4	4	0	4	0	4
Telephone Bill Payment Assistance	2	2.00	\$350.01	2	2	4	3	0	7
Telephone Connection/Repair	2	2.00	\$0.00	2	2	0	1	1	2
Therapy (DIALYSIS)	39	451.00	\$20,350.00	5	5	0	5	2	7
Transportation	8	8.00	\$0.00	8	7	4	7	1	12
Transportation Expense Assistance	1	1.00	\$169.00	1	1	0	1	0	1
Tuition Assistance	3	3.00	\$500.00	3	3	2	3	0	5
Undesignated Temporary Financial Aid	18	18.00	\$394.94	7	7	0	4	3	7
Utility Assistance	44	44.00	\$3,502.65	42	42	18	43	8	71

Aggregate Service Summary

Service	Entries	Units	Total Value	Clients	HHold	Children	Adult	Senior	Indiv
VA-Transportation	12	25.00	\$4,498.00	2	2	0	1	1	2
Vehicle Parts	1	1.00	\$20.00	1	1	0	1	0	1
Water Bill Payment Assistance	15	15.00	\$1,323.75	15	15	22	23	2	47
WaterBill/City-VeroBeach	2	2.00	\$93.34	2	2	4	8	0	12
WaterBill/IRC	32	32.00	\$2,617.24	32	32	53	43	4	101
Unduplicated Totals:	22017	41,405.00	\$4,014,857.56	5590	5537	5986	3944	1316	11265



Service Summary

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Wes Admin

Report Selection Criteria

Report Period:	11/1/2009 to 10/31/2010
Organizations:	St. Lucie County Community Services
Grants:	hkSTLC1-VA-FL29C409001, STLC2-FL29C609001
Programs:	Saint Lucie County VA S+C, STLC2-Program
Age Range:	0 To 110
First Time Served:	N/A

Service	Entries	Units	Total Value	Clients	HHold	Adult	Children	Senior	Indiv
Addictions/Dependencies Support Groups	8	211.00	\$2,180.00	3	3	2	0	1	3
Adult Psychiatric Hospitals	8	59.00	\$23,600.00	6	6	6	1	1	8
AIDS Treatment	19	19.00	\$1,900.00	2	2	0	0	2	2
Alcohol Abuse Education/Prevention	12	522.00	\$5,220.00	2	2	1	0	1	2
Case/Care Management	228	1324.44	\$103,031.09	32	32	24	8	11	43
Doctor Visits	18	23.00	\$2,450.00	7	7	3	0	4	7
Government Subsidized Private Rental Housing	284	284.00	\$151,479.52	36	40	28	8	11	47
Health Care	31	60.00	\$5,000.00	7	7	2	0	5	7
Individual Therapy	21	24.50	\$2,550.00	7	7	9	2	0	11
Injection clinic	4	4.51	\$360.80	1	1	1	0	0	1
Life Skills Education	40	367.77	\$13,260.72	5	5	6	0	0	6
Medication Review	68	83.75	\$6,040.00	21	21	16	7	7	30
Mental Health Care and Counseling	19	21.32	\$1,144.36	10	10	11	3	1	15
Mental Health Evaluation	10	10.00	\$1,869.00	9	9	6	0	3	9
Therapy (DIALYSIS)	1	1.00	\$100.00	1	1	1	0	0	1
VA-Transportation	12	25.00	\$4,498.00	2	2	1	0	1	2
Unduplicated Totals:	783	3,040.29	\$324,683.49	36	40	28	8	11	47



Service Summary

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Report Selection Criteria

Report Period:	11/1/2009 to 10/31/2010
Organizations:	Martin County Health & Human Svcs., Treasure Coast Homeless Services Council
Grants:	MC1-Renew-FL0117C4H090802, MC2-Renew-FL0118C4H090801, MC3-Renew-FL0309C4H090901
Programs:	MartinCounty1 S+C, MartinCounty2 S+C, MartinCounty3 S+C
Age Range:	0 To 110
First Time Served:	N/A

Service	Entries	Units	Total Value	Clients	HHold	Adult	Children	Senior	Indiv
Addictions/Dependencies Support Groups	4	20.00	\$200.00	2	2	2	1	0	3
Adult Psychiatric Hospitals	8	83.00	\$33,200.00	5	5	4	2	1	7
AIDS Treatment	31	31.00	\$61,864.96	3	3	3	0	0	3
Alcohol Abuse Education/Prevention	29	131.00	\$1,835.00	7	7	7	0	0	7
Case/Care Management	356	1568.91	\$75,332.80	43	43	40	16	3	59
Doctor Visits	98	173.00	\$22,548.00	21	20	21	6	0	27
Drop In Centers	80	561.00	\$9,089.00	23	24	22	4	2	28
Electric Bill Payment Assistance	5	5.00	\$468.23	1	1	1	1	0	2
Employment Preparation	80	1413.75	\$35,556.00	17	17	16	5	1	22
Government Subsidized Private Rental Housing	431	431.00	\$227,012.16	44	44	41	16	4	60
Health Care	51	72.00	\$123,556.90	16	16	15	5	1	21
Individual Therapy	61	135.50	\$11,405.00	17	17	17	5	2	23
Injection clinic	52	97.00	\$2,425.00	7	7	5	0	2	7
Life Skills Education	205	1528.74	\$54,035.64	25	26	23	10	4	36
Medication Review	265	2035.46	\$74,128.17	38	38	36	12	2	50
Mental Health Care and Counseling	111	318.00	\$31,797.00	14	14	12	3	2	17
Mental Health Evaluation	148	150.00	\$30,000.00	19	19	18	2	2	22
Representative Payee Services	65	257.00	\$2,560.00	10	10	8	1	2	11
Residential Management Services	140	597.00	\$20,895.00	13	13	11	2	2	15
Substance Abuse Services	5	99.00	\$990.00	4	4	4	0	0	4
Utility Assistance	1	1.00	\$79.20	1	1	1	1	0	2
Unduplicated Totals:	2226	9,708.36	\$818,978.06	44	44	41	16	4	60



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Wes Admin

Report Selection Criteria

Report Period: 11/1/2009 to 10/31/2010
 Organizations: New Horizons Of The Treasure Coast
 Grants: ALH1-Renew-FL0114C4H090802, FL0113C4H090800-COCWIDETRA,
 IRC-Chronics-FL29C509001, NewChronics1-FL0119C4H090802,
 NewHor1-FL0120C4H090801, NewHor2-FL29C709001,
 NewHor3-COCTRA2-FL0338C4H09000
 Programs: Alcohope1S+C, COC WIDE TRA, IndianRiverCounty Chronics, NewChronics1S+C,
 NewHorizons1S+C
 Age Range: 0 To 110 First Time Served: N/A

Service	Entries	Units	Total Value	Clients	HHold	Adult			Senior	Indiv
						Children				
Addictions/Dependencies	28	458.00	\$4,592.00	4	4	4	0	0	4	
Support Groups										
Adult Psychiatric Hospitals	9	160.00	\$64,000.00	4	4	3	0	1	4	
AIDS Treatment	68	68.00	\$6,700.00	10	11	10	1	2	13	
Alcohol Abuse	3	36.00	\$280.00	3	3	4	0	0	4	
Education/Prevention										
Case/Care Management	505	1516.20	\$119,436.00	78	79	74	18	17	108	
Doctor Visits	9	11.00	\$1,250.00	2	2	2	0	0	2	
Employment Preparation	1	1.00	\$0.00	1	1	0	0	1	1	
Government Subsidized Private	696	1957.00	\$361,219.14	89	90	83	18	19	119	
Rental Housing										
Health Care	159	272.00	\$48,065.00	28	29	26	6	7	39	
Individual Therapy	57	96.00	\$9,155.00	20	20	18	7	4	29	
Injection clinic	58	106.00	\$2,650.00	9	9	10	6	1	17	
Life Skills Education	143	1094.25	\$41,583.75	23	23	21	3	3	27	
Medication Review	221	224.00	\$18,645.00	67	67	64	15	13	91	
Mental Health Care and Counseling	9	10.00	\$1,125.00	4	4	4	0	0	4	
Mental Health Evaluation	20	19.50	\$4,387.50	17	17	15	2	4	21	
Representative Payee Services	55	217.00	\$2,170.00	10	10	12	3	0	15	
Therapy (DIALYSIS)	38	450.00	\$20,250.00	4	4	4	0	2	6	
Unduplicated T 2079		6,695.95	\$705,508.39	89	90	83	18	19	119	

CT2010

Treasure Coast Homeless Services Council
Homeless Prevention Rapid Rehousing Financial Assistance Provided
9/1/09-10/31/10

Agency	Funds Spent
Breath of Heaven	\$ 15,428.29
Children's Home Society	\$ 24,765.00
Community Church	\$ 17,802.29
Fellsmere Community Enrichment Program	\$ 50,608.89
Habitat for Humanity	\$ 23,293.39
Indiantown Non Profit	\$ 37,365.56
Indian River County Human Services	\$ 14,255.43
Martin County	\$ 90,794.02
Mental Health Association	\$ 169,766.47
MISS Inc.	\$ 5,856.00
New Horizons of the Treasure Coast	\$ 171,619.21
Safespace	\$ 14,228.33
Indian River County Salvation Army	\$ 14,002.91
Martin County Salvation Army	\$ 29,989.61
St Lucie County Community Services	\$ 206,480.43
Treasure Coast Homeless Services Council	\$ 639,275.38
Total HPRP Financial Assistance	\$ 1,725,531.21

Total Clients Served	
Homeless Prevention	3376
Rapid Rehousing	428
Total Clients Served (Unduplicated)	3746

**Treasure Coast Homeless Services Council
Projected NSP Expenses**

	BUDGET	PROJECTED	DIFFERENCE
Purchase & Rehabilitation	\$ 1,807,745.50	\$ 1,764,673.44	\$ (43,072.06)
Developers Fee	\$ 216,929.00	\$ 208,586.98	\$ (8,342.02)
Due Dilligence	\$ 56,590.00	\$ 24,276.50	\$ (32,313.50)
Maintenance/Insurance (4 Months)	\$ 20,000.00	\$ 24,131.09	\$ 4,131.09
	\$ 2,101,264.50	\$ 2,021,668.01	\$ (79,596.49)